Intermittent Home Health - Strategic Scorecard™

	2003 Actual	January	February	March	April	May	June	July	August	September	October	November	December	2004 YTD Total	2004 YTD Avg.	Month Goal
Home Health																
Patient Revenue																
Non-Operating Inc.																
Surplus / (Loss)																
Referrals																
Admissions																
Visits																
Patients (Unduplicated)																
Employees																
Rev /Employee																
Visits / Employee																
Total Costs																
Cost Per Visit																
Completed Episodes																
Visits per Episode																
Revenue per episode																
Cost per episode																
Visits:																
Skilled Nursing																
Physical Therapy																
Occupational Therapy																
Speech Therapy																
Medical Social Work																
Home Health Aide																
Cost Per Visit:																
Skilled Nursing																
Physical Therapy																
Occupational Therapy																
Speech Therapy																
Medical Socal Work																
Home Health Aide																
Productivity: Visit/Day																
Skilled Nursing																
Physical Therapy																
Occupational Therapy																
Speech Therapy																
Medical Socal Work																
Home Health Aide																

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